



St Mary's Wavertree

2025 Annual Report & Accounts



South Drive, Wavertree, L15 8JJ

St Mary's Wavertree Annual Report 2025

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Objects & Activities

Purpose Statement

As a Church within the Diocese of Liverpool, we are asking God to help us become a bigger Church to make a bigger difference: working to see more people knowing Jesus and more justice in the world.

For us at St Mary's, that means going on our Revitalisation journey towards becoming a flourishing and sustainable parish church.

Under God, by the beginning of 2027, we hope:

- To have over 100 committed members in our Church: regularly coming on Sundays, many of them helping on Alpha and participating in mid-week groups, and hopefully many of them having come to faith, or come back to faith, through our wider life.
- To have teams of lay leaders in every area of ministry life.
- To have reached a level of financial sustainability, paying a parish share of £30,000 p.a.
- To have a significantly increased level of income, mainly through congregational giving, that enables us to pay parish share and the necessary ministry costs to be the growing the Church we believe God is calling us to be.
- To be making a measurable impact in God's advance of peace & justice in our community.

Beyond 2027 we hope to continue the partnership with St James in the City as it currently exists, and to produce a plan for the next phase of our life and growth. We believe we can become a strong and significant Church, with a deep and fruitful missional expression, that enables us to reach everyone across our parish.

Ministry Priorities

The first year of Revitalisation programme had 3 initial priorities:

- i. Changing the shape of Sunday Services to make them more accessible, meaningful and appealing to people in our parish not currently in Church. This included a strong team and provision for children's work.
- ii. Running Alpha 3 times a year, with the aspiration to launch a new Connect Group after each Alpha course.
- iii. To identify leaders and plant new Connect Groups so we have multiple groups running through the week.

The second year built on these priorities, but adding the following:

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- a. Defining a clear strategy to grow the numbers of pre-school families engaging with and joining our Church. This includes the formation of a parents and toddler's daytime group.
- b. Defining a clear strategy to grow the numbers of youth age children engaging with and joining our Church. This includes the formation of a Sunday Youth group to complement the Thursday Youth group at St James'.
- c. Strengthening our teaching and discipleship activities so that people feel more supported and able to grow in their faith.

As we look ahead, our third year will focus on extending our reach as a Church, through the Bereavement Journey course, a Youth Drop-In and regular Community Meals. We also hope to begin the development of our building for the next phase of Church life and growth.

Mission & Ministry

Sundays

Our 10:30am Sunday service is informal and relaxed, an opportunity to meet to worship, be challenged and engage with God.



The 10.30am includes kids and youth provision led by a wonderful team. Our average Sunday attendance in 2025 was 59 people. We have journeyed through sermon series' on Genesis chapters 1-3 (Beginnings), Acts, Rooted and Reaching, 1 Peter (Royal Priesthood) and Advent.

Families Ministry

We have had a great year as families at St Mary's. We have grown in faith through the different series at church on a Sunday, and have enjoyed playing, listening to Jesus and discussing faith over crafts.

This year our families team has grown, with some amazing people who serve our families at church and in our community. We said goodbye to our Families lead, Jerome Daniels in September and Janet Wightman took on the reigns with Adam and Liz being part of the core team.

2025 highlights include our Easter egg hunt, the community BBQ, our Light Party and of course the Christmas season which was very special. A big thank you to everyone who has served our families, whether you have been part of our



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Sunday team or helped at one off events – we have the privilege of serving children and families and we are grateful for all who participate in that!

One of our big prayers is that we will grow in the number of people on our teams for our Sunday groups, we would love to have a Sunday crèche too!

Minis

In March we launched StM Minis, a Stay and Play for pre-school children and their parents and carers. We meet every Wednesday morning in term time and invite people into the church where the children can play, eat snack and sing songs and where the adults can drink coffee and chat to one another.

We have seen 85 children and 87 adults over the last 10 months and have an average of about 35–40 people every week. Our Teddy Bears Picnics were a huge success along with a special Christmas show, and we often met in Picton Park in the school holidays.

It's been great to see Minis families come to other StM events like the Easter Egg Hunt, summer BBQ, Light Party and Christmas services. We have also had a couple of families come to church on Sundays and start to feel part of the community here at St Mary's.



Minis is only possible due to a wonderful team of people from StM who commit to helping set up, pack down, serve hot drinks, talk to the adults, lead the music and singing, and generally create a peaceful and happy atmosphere.

Youth

This past year has been the first full year of youth provision at St Mary's since we began the revitalisation together. Although numbers have been small, it has been a joyful and meaningful time of sharing breakfast, studying the Bible, and playing games together. Over the year, the team has grown from two to six volunteers, all committed to creating a space where young people can grow and develop in their faith for years to come.

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Connect Groups

There are 3 connect groups at St Mary's. They all meet on a Wednesday evening.

2 groups meet in church, led by Matt and Jude, the third group meets at Ruth and Andy Pryce home in Sinclair Drive. There is a total of 41 people who attend over the 3 groups.

Over the year Ruth and Andy's group has watched "The chosen" series which has led to some interesting discussions.

The other 2 groups have both helped with ALPHA and followed the sermon series.

We are keen to involve more people in both hosting and leading groups and joining a group. If you are interested speak to Jude, Ruth or Matt.

Those who attend feel the groups offers support, friendship and growing in faith and discipleship.

Missional Events

Being part of the church means being part of a missionary movement — a community called to bring the hope of Christ to the world around us. This year, we've seen incredible signs of growth — not just in numbers, but in lives being discipled and hearts being transformed here in Wavertree.

Alpha is a regular part of our discipleship rhythm, with a course running each term. We have welcomed many new people into the church, sharing meals together and exploring what it means to live a life centred on Jesus. Alpha has been made possible by a wide team of volunteers who have faithfully set up, cooked, cleaned, and led small groups.



In 2025, we've had 39 people take part in Alpha, 41 regularly involved in midweek groups, welcomed 670 people through our doors at first contact events like the Easter Egg Hunt, Summer Fair and community BBQs, and saw 525 attend our Christmas services. These aren't just statistics — they're stories of connection, curiosity, and spiritual hunger.

It's clear that God is doing a new thing in our parish. People are hearing His call, and our church community is becoming a place where that call is being lived out.

Lilyfield & Natter

Every Monday morning [other than Bank Holidays] Lilyfield Natter is open to all people in the community, regardless of employment status and faith affiliation, from 10.30am to 12.30pm.

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Anyone can simply drop in to the hall area to meet, socialise and have a natter. It is free, fully accessible and everyone is welcome.

Everything is based around the small informal [pay by voluntary donation only] café which provides tea, coffee and biscuits. Our attendees are always very generous. We also try to provide a small buffet on our last Monday before Easter and Christmas break each year. Thanks to the generosity of Liverpool City Council via our Councillor Laurence Sidorczuk, we received financial support for the winter months in 2025 to fund the heating for the meeting and Lilyfield Natter was designated a "warm space" and advertised as such. The heating grant was, of course, paid over to St Mary's General Fund to help with heating costs. Lilyfield Natter also pays a rent twice yearly to St Mary's.

Attendance is modest but our regulars tell us they enjoy and look forward to the socialisation and chat. More information from Irene, Lynda, Bill or Colin – or just drop by.

Church Holidays

Some of us went on the Adults Retreat to Borwick Hall in April, and we enjoyed our usual trip to Focus in July 2025.

Baptisms

We were pleased to baptise Ella Jones and Thaddeus Walker in 2025. We hope for more adult baptisms in 2026.

Prayer

We have continued with our weekly Thursday lunchtime prayer at 12:30–1:15pm. A faithful group gathers to pray for the renewal of our church, the blessing of our community, and the salvation of our nation. These times have been deeply precious encounters with the Holy Spirit. We hold onto the truth that prayer changes things, as we seek to align ourselves with God's purposes for our lives.

Wardens Report

The role of church warden changed significantly over the past year. Andy took on a more buildings focus while Danielle had a more administrative focus.

Many thanks to Colin Pyle for ongoing work in the churchyard and keeping it looking tidy including grass cutting. In early 2025, we had a tree blow down in the storm. It was swiftly removed and the neighbour fixed the wall as it does belong to them. We have had no major

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structural issues this year, we do have issues with a tree in the churchyard abutting the wall which will need addressing. Due to family commitments, Colin does now need a team of people to help with grounds maintenance so do let him know if you'll be interested in joining him from time to time.

We have also had some problems with the boilers, thanks to Bill Farrell with help on those. They are both quite old and at some point, may need replacing, which would be costly. We have replaced the outside lights with more modern ones, and we plan to look at the interior lights. Unfortunately, the fix we attempted on the porch ceiling has not been successful, so we will need to have another look at this over the summer. Otherwise, we have only had minor issues which have been addressed. Thanks also to Adam Walker for his help with electrical issues.

Highlights for many recently have been the Alpha course and Connect Groups which have seen many new people come into the church for the first time. The prayer meeting on a Thursday lunchtime has a regular core group and is enjoyed by all. Our numbers continue to grow with us regularly having 60 people in attendance on a Sunday. Our numbers of children and youth are steady at 18/19 most weeks.

Easter Sunday saw a high of 92 people.

Thank-you to everyone who has volunteered in any way over the past year. None of the events would have happened without people to set up/ clear up/ lead/ prepare food/ serve drinks or pray, to name a few jobs.

Thank-you to Linda Farrell and Irene Pyle for ensuring our financial records are up-to-date. Lastly, a big thank-you to our leadership team – Hannah, Matt, Ruth, Janet, Mike and of course Jude for their enthusiasm, prayerfulness and desire to see God known in Wavertree. We look forward to what God will do in the next year.



Activities undertaken in 2025

- € We have journeyed through sermon series' on Genesis chapters 1-3 (Beginnings), Acts, Rooted and Reaching, 1 Peter (Royal Priesthood) and Advent.



- € We hosted a caleidh in January
- € Ian and Jean Ford led Open the Book in our services – Jonah themed, and Easter Sunday.
- € We had 2 infant baptisms
- € We celebrated Carl and Sandra getting married in September
- € We held 3 Alpha courses

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- ✧ We went on an Adults Retreat and went to Focus
- ✧ We attended Prayer Ministry Training at St James in the City
- ✧ We celebrated Easter with a Youth Easter Extravaganza, Maundy Thursday Service, Good Friday Service, Easter Egg Hunt and Easter Sunday Celebration
- ✧ We held a Summer Fair in July and a Community BBQ in September
- ✧ The staff team attended HTB Summit – Leadership Conference.
- ✧ We had our Equip morning – learning about hearing God and prayer ministry.
- ✧ We celebrated St James in the City 250th Anniversary
- ✧ We celebrated Jerome and Bethan leaving us to revitalise a church in Birmingham with Gas Street.
- ✧ We attended the Liverpool Citizens Accountability Assembly
- ✧ We had a Mens' Curry Night and a Women's Brunch
- ✧ We enjoyed celebrating Christmas with our Cosy Quiz, Carol Services and Nativity and Christingle service. We also held an IJM Christmas Giving Appeal raising £4000.



Plans for 2026

We share in our diocesan vision of asking God for a bigger Church to make a bigger difference: more people know Jesus, more justice in the world.

We are bringing new life and energy to our Sunday services and encouraging everyone in church to participate regularly in Alpha, and to join a midweek Connect Group. As well as that, we know that churches only have a future if we are engaging well with the next generation.

We are launching The Bereavement Journey course, piloting an after school Youth Drop-In, and planning a series of Community Meals.

We are planning to engage an architectural firm to assess options for a Mezzanine floor and other improvements to the building.

We are committed to increasing our parish share by £5,000 to total £25,000 in 2025 and £30,000 in 2026. That's the financially viable place we need to be to secure ongoing provision for the church.

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Structure & Management

Parochial Church Council (PCC)

Under the terms of the Synodical Government Measure 1969, it is the duty of the Incumbent and the PCC to consult together on matters of general concern and importance in the parish.

The main function of the PCC is to co-operate with the Vicar in promoting the whole mission of the Church, pastoral, evangelistic, social, and ecumenical.

PCC Membership:

Vicar	Jude Padfield
Associate Vicar	Mike Hindley
Self Supporting Minister	Ruth Pryce

Wardens:	Andrew Pryce Danielle Broadbent
Co-opted Treasurer:	Janet Wightman
Secretary:	Naomi Wicks
Deanery Synod Rep:	Rita Taylor Phil Gresty Naomi Wicks
Elected Members:	Liz Mckinney Irene Pyle Lisa Andre (Safeguarding) Dave Childs Rita Taylor Jnr

Structure, Management & Governance

St. Mary's PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

The method of appointment of PCC members is set out in the church Representation Rules, in that PCC members are elected annually at the APCM by members of the Electoral Roll. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

PCC members receive induction training including trustee responsibilities, basic health and safety, risk assessment and management and child protection procedures.

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The PCC has considered Risk Assessment to identify any major risks and established systems to mitigate those risks.

Health and Safety requirements are reviewed regularly by a knowledgeable person to enable the PCC to appraise risks and implement necessary compliance requirements. Procedures for recording accidents have been put in place.

The general functions of the PCC are stated within section 2 of the Parochial Church Councils (Powers) Measure 1956.

When planning our activities for the year, the PCC considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Finance Summary

Donations

St Mary's could not exist in its current format without the generosity of our congregation. In 2025 our total donated income was £26,785 (standing orders, other planned giving, collections and one off individual unrestricted gifts).

Parish Share

In 2025, we paid a Parish Share of £24,900 and are committed to paying £30,000 in 2026.

St Mary Charitable Giving

St Mary's PCC decided to give donations to Toxteth Women's Centre , International Justice Mission, The Children's Society and SSAFA

A % of our 2025 donated income will be given away to charities throughout 2026.

Endowment Fund

When the old church hall in Northdale Road was sold in 2001 the Diocese took all the proceeds which were in excess of £30,000 and invested it in an Endowment Fund with the CBF from which St Mary's was paid yearly interest.

When we refurbished the church to create the social space at the back, we applied to the Charity Commission for permission to access the capital tin the Endowment Fund to help pay for the work.

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After due legal process in 2006 we secured a release of £30,000 from the Endowment Fund, to be repaid at £125 per quarter for 60 years.

We started paying back in 2006 and have paid consistently.

In 2025, we paid £125 in March, June, September and December leaving the liability at £20,500.

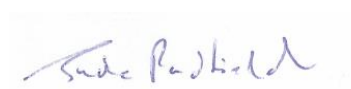
Grants

During 2025 the following Grants were either received or awarded to St Mary's Wavertree. We are very grateful for the continued support.

Grants Received or Awarded		
	Fund	
DMGF		£3,800
Together Liverpool	Easter Events	£500
Heating Grants from Council	Heating	2x£500
Revitalise Trust	Focus	£1,550
	Total	£ 6,850

Declaration

On behalf of the PCC, this is a true representation of St Mary's Wavertree



Rev'd Jude Padfield,
Vicar

Date: 06/05/2026



Miss Janet Wightman
Treasurer

Date: 06/05/2026

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St Mary's Wavertree Accounts

Statement of Financial Activity

Wavertree, St Mary Statement of Financial Activities For the period from 01 January 2025 to 31 December 2025

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from					
Donations and legacies	38,272.73	642.50	-	38,915.23	80,362.02
Income from charitable activities	1,694.35	-	-	1,694.35	464.00
Other trading activities	1,422.63	-	-	1,422.63	1,873.52
Investments	2,136.31	498.10	-	2,634.41	3,085.22
Other income	450.00	-	-	450.00	-
Total income	43,976.02	1,140.60	-	45,116.62	85,784.76
Expenses incurred on					
Raising funds	70.00	-	-	70.00	420.00
Expenditure on charitable activities	65,864.14	500.00	-	66,364.14	52,041.81
Other expenditure	-	-	-	-	-
Total expenditure	65,934.14	500.00	-	66,434.14	52,461.81
Net income / (expenditure) resources before transfer	(21,958.12)	640.60	-	(21,317.52)	33,322.95
Transfers:					
Gross transfers between funds - in	9,617.01	900.00	-	10,517.01	35,908.18
Gross transfers between funds - out	(957.01)	(9,560.00)	-	(10,517.01)	(35,908.18)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(13,298.12)	(8,019.40)	-	(21,317.52)	33,322.95
Reconciliation of funds					
Total funds brought forward	38,716.65	44,755.54	-	83,472.19	50,149.24
Total funds carried forward	25,418.53	36,736.14	-	62,154.67	83,472.19

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Balance Sheet

St Mary's Wavertree As at: 31 December 2025

Wavertree, St Mary

Balance Sheet (Summary)

	As at 31/12/2025	As at 31/12/2024
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	62,154.67	83,472.19
	62,154.67	83,472.19
Liabilities		
	-	-
Net current assets less current liabilities	62,154.67	83,472.19
Total assets less current liabilities	62,154.67	83,472.19
Liabilities		
	-	-
Total net assets less liabilities	62,154.67	83,472.19
Represented by		
Unrestricted		
Unrestricted - General Funds	25,418.53	38,716.65
Designated		
Restricted		
Restricted - Lilyfield Fund	2,358.76	2,876.26
Restricted - Refurbishment Fund	7,377.38	6,879.28
Restricted - St James In The City Revitalisation Fund	27,000.00	35,000.00
Fund Totals	62,154.67	83,472.19

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Analysis of income and expenditure

Wavertree, St Mary

Analysis of income and expenditure Selected period: 01 January 2025 to 31 December 2025

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	12,494.16	-	-	-	12,494.16	7,984.11
0102 - Gift Aid - Bank (Standing Orders)	9,669.87	-	-	-	9,669.87	7,552.40
0110 - Gift Aid - Envelopes	830.00	-	-	-	830.00	1,137.00
0201 - Other planned giving - Parish Giving Scheme	340.00	-	-	-	340.00	1,264.16
0202 - Other planned giving - Bank (Standing Orders)	630.00	-	-	-	630.00	3,660.00
0210 - Other planned giving - Envelopes (GASDS eligible)	873.00	-	-	-	873.00	959.60
0215 - Other planned giving - Envelopes (not GASDS eligible)	-	-	-	-	-	-
0301 - Loose plate collections (GASDS eligible)	1,664.09	-	-	-	1,664.09	984.17
0305 - Loose plate collections (not GASDS eligible)	59.45	-	-	-	59.45	100.00
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	-	-	-	-	-	53.00
0401 - Gift days	-	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	209.27	-	-	-	209.27	253.30
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	15.00	-	142.50	-	157.50	590.00
0420 - One-off Gift Aid donations	-	-	-	-	-	1,000.00
0450 - Special or specific appeals etc.	-	-	-	-	-	78.70
0601 - Tax recoverable on Gift Aid	4,381.24	-	-	-	4,381.24	3,707.12
0610 - GASDS Tax relief	570.63	-	-	-	570.63	731.21
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	4,300.00	-	-	-	4,300.00	200.00
08A1 - Non-recurring one-off grants	2,050.00	-	500.00	-	2,550.00	48,728.87
0901 - Fundraising (general)	186.02	-	-	-	186.02	1,378.38
Donations and legacies Totals	38,272.73	-	642.50	-	38,915.23	80,362.02
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,239.50	-	-	-	1,239.50	194.00
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	60.00	-	-	-	60.00	270.00
1280 - Church event income	394.85	-	-	-	394.85	-
1290 - Branch organisations - receipts	-	-	-	-	-	-
Income from charitable activities Totals	1,694.35	-	-	-	1,694.35	464.00
Other trading activities						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	32.63	-	-	-	32.63	835.77
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church or Hall lettings - fund raising	1,390.00	-	-	-	1,390.00	945.00
1250 - Magazine income - advertising	-	-	-	-	-	-
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	-	-	-	-	-	92.75
Other trading activities Totals	1,422.63	-	-	-	1,422.63	1,873.52

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	General	Designated	Restricted	Endowment	This year	Total Last year
Investments						
1001 - Dividends from shares	-	-	-	-	-	-
1020 - Bank and building society interest	-	-	186.77	-	186.77	632.06
1025 - CBF Deposit account interest	1,336.31	-	311.33	-	1,647.64	2,053.16
1030 - Rent from leased lands or buildings	800.00	-	-	-	800.00	400.00
Investments Totals	2,136.31	-	498.10	-	2,634.41	3,085.22
Other income						
1310 - Insurance claims	450.00	-	-	-	450.00	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
Other income Totals	450.00	-	-	-	450.00	-
Income and endowments from Grand totals	43,976.02	-	1,140.60	-	45,116.62	85,784.76

Expenses incurred on

Raising funds

1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	-	-	-	-	-	-
1730 - Costs of fundraising events	70.00	-	-	-	70.00	420.00
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	70.00	-	-	-	70.00	420.00

Expenditure on charitable activities

1801 - Giving to missionary societies	-	-	-	-	-	-
1830 - Giving to relief and development agencies	-	-	-	-	-	-
1850 - Home mission	3,466.33	57.01	-	-	3,523.34	114.93
1870 - Secular charities	-	-	-	-	-	10.00
1890 - Aims	-	-	-	-	-	-
1910 - Deanery/Parish Share	24,899.56	-	-	-	24,899.56	19,968.56
2001 - Assistant staff salaries (Lay/Youth Workers etc.)	8,943.07	-	-	-	8,943.07	5,955.53
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Staff Salaries	749.07	-	-	-	749.07	-
2055 - PAYE, NI & Pension - Parish Admin & Support	2,010.17	-	-	-	2,010.17	1,281.95
2060 - Cleaner wage (church building)	-	-	-	-	-	-
2101 - Clergy working expenses	94.05	-	-	-	94.05	96.80
2120 - Council tax (clergy housing)	2,351.50	-	-	-	2,351.50	2,134.45
2130 - Housing expenses (clergy)	-	-	-	-	-	-
2140 - Water charges (clergy housing)	714.86	-	-	-	714.86	591.87
2150 - Telephone and broadband (clergy housing)	120.00	-	-	-	120.00	-
2160 - Sermon preparation materials and resources	108.54	-	-	-	108.54	128.06
2170 - Clergy training courses and education material	40.00	-	-	-	40.00	200.00
2180 - Reader expenses and subscriptions	50.00	-	-	-	50.00	50.00
2185 - Assistant Staff costs (Ministry)	625.65	-	-	-	625.65	796.81
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	221.86	-	-	-	221.86	138.40
2210 - Discipleship course costs (e.g. Alpha, etc.)	855.28	-	-	-	855.28	1,073.58

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					Total	
	General	Designated	Restricted	Endowment	This year	Last year
2220 - Sunday School & Junior Church costs	923.97	-	-	-	923.97	313.48
2230 - Youth & Confirmation groups/organisations	385.78	-	-	-	385.78	-
2250 - General Mission/Support activities	317.14	-	-	-	317.14	509.45
2270 - Food Ministry	49.62	-	-	-	49.62	-
2301 - Insurance premiums (church building)	4,022.62	-	-	-	4,022.62	3,342.84
2310 - Telephone (church building/parish office)	193.90	-	-	-	193.90	368.65
2320 - Organ / piano tuning and maintenance	-	-	-	-	-	-
2330 - Church building maintenance (routine)	946.90	-	-	-	946.90	1,303.04
2331 - Cleaning materials & equipment (church building)	532.30	-	-	-	532.30	200.11
2335 - Church equipment costs	1,661.15	-	-	-	1,661.15	4,994.28
2340 - Upkeep of services	750.35	-	-	-	750.35	929.62
2345 - Church consumable items	1,214.02	-	-	-	1,214.02	509.31
2350 - Upkeep of churchyard & grounds	899.99	-	-	-	899.99	8.57
2360 - Administration costs for parish	1,006.62	-	-	-	1,006.62	438.77
2361 - Governance costs & examination/audit fee	-	-	-	-	-	-
2362 - Banking charges	16.22	-	-	-	16.22	-
2363 - Software licenses & subscriptions	-	-	-	-	-	-
2364 - Photocopier & printing costs	-	-	-	-	-	-
2371 - Lay staff/volunteer expenses	-	-	-	-	-	-
2372 - Lay staff/volunteer training	-	-	-	-	-	-
2401 - Church building - electric	1,372.30	-	-	-	1,372.30	1,740.47
2410 - Church building - gas	3,889.86	-	500.00	-	4,389.86	2,440.57
2420 - Church building - water	527.70	-	-	-	527.70	568.03
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	501.20	-	-	-	501.20	299.95
2502 - Communications & website costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	-	-	-	-	315.68
2515 - Other trading expenditure	705.97	-	-	-	705.97	1,218.05
2518 - Church event expenditure	517.71	-	-	-	517.71	-
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	-
2560 - Hall/Other building - maintenance (routine)	-	-	-	-	-	-
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	70.00	-	-	-	70.00	-
2580 - Hall/Other building - water charges	-	-	-	-	-	-
2585 - Hall/Other building - consumables	51.87	-	-	-	51.87	-
2590 - Hall/Other building - staff costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	-	-	-	-	-
2701 - Church building major repairs - structure	-	-	-	-	-	-
2710 - Church building major repairs - installation	-	-	-	-	-	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	-	-	-	-	-	-
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
9940 - Contribution to parish	-	-	-	-	-	-



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	General	Designated	Restricted	Endowment	Total	
					This year	Last year
9950 - Inter-parish transfers	-	-	-	-	-	-
Expenditure on charitable activities Totals	65,807.13	57.01	500.00	-	66,364.14	52,041.81
Other expenditure						
Other expenditure Totals	-	-	-	-	-	-
Expenses incurred on Grand totals	65,877.13	57.01	500.00	-	66,434.14	52,461.81

St Mary's Wavertree Annual Report 2025

Independent Examiners Report

Report to the Parochial Church Council (PCC) of St James in the City on the accounts for the year ended 31st December 2025, as set out on pages 19-27 of the Annual Report.

Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

It is my responsibility as examiner to:

- examine the accounts under section 145 of the 2011 Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

St Mary's Wavertree Annual Report 2025

Name of Independent Examiner: Sarah Felton

Date: 15/05/2026

Sarah Felton